

IDAHO STATE TAX COMMISSION

COMPARATIVE STATEMENT

Fiscal Year 2012 – 2013
 July through December
 General Fund Account

Tax	FY12 Actual through 12/31/11	FY13 Actual through 12/31/12	Difference	Percent Change
Individual Income	581.4	589.4	8.0	1.4
Corporate	77.9	73.0	<4.9>	<6.3>
Sales	523.4	559.7	36.3	6.9
Beer	1.1	1.0	<.1>	<10.0>
Wine	1.7	2.0	.3	17.6
Cigarette	5.8	6.5	.7	12.0
Mine License	--	--	--	--
KWH	1.5	1.0	<.5>	<33.3>
Tobacco Products	4.6	5.2	.6	10.8
TOTAL	1,197.4	1,237.8	40.4	3.4

IDAHO STATE TAX COMMISSION

General Fund
Fiscal Year 2013 Estimate

Tax	FY12 Actual	FY13 Estimate	Difference	Percent Change
Individual Income	1,206.4	1,223.3	16.9	1.4
Corporate	187.0	190.0	3.0	1.6
Sales	1,027.3	1,087.6	60.3	5.9
Beer	1.9	2.0	.1	5.3
Wine	3.5	3.9	.4	11.43
Cigarette	11.6	13.0	1.4	12.0
Mine License	2.0	2.0	--	--
KWH	3.0	3.0	--	--
Tobacco Products	8.9	9.3	.4	6.7
TOTAL	2,451.6	2,534.1	82.5	3.4

IDAHO STATE TAX COMMISSION

General Fund
Fiscal Year 2014 Estimate

Tax	FY13 Estimate	FY14 Estimate	Difference	Percent Change
Individual Income	1,223.3	1,248.0	24.7	2.0
Corporate	190.0	195.0	5.0	2.6
Sales	1,087.6	1,131.0	43.4	4.0
Beer	2.0	2.1	.1	5.0
Wine	3.9	4.0	.1	2.5
Cigarette	13.0	13.0	--	--
Mine License	2.0	2.0	--	--
KWH	3.0	3.0	--	--
Tobacco Products	9.3	9.5	.2	2.1
TOTAL	2,534.1	2,607.6	73.5	2.9

General Fund Revenues Major Tax Types

